



Miami AAUP Working Paper Series: Advocating for Change
Paper No. 1. Miami University: Economic and Financial Trends
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Table 1.
Dollars (millions)

	2004/05	2014/15	Change
Consumer Price Index*	189	237	+ 48%
Total Expenditures	\$ 554	\$ 698	+ 26 %
Student Tuition Revenue	312	347	+ 11 %
Student General Fee Revenue	25	33	+ 32 %
Faculty Salaries	72	90	+ 25 %
Academic/Institutional Support	70	100	+ 43 %
President's Office	5	10	+ 100 %
CAS Dean's Office	3	14	+ 367 %

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FSB Dean's Office	2	8	+ 300 %
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College of Education, Health and Society Dean's Office	2	7	+ 250 %
College of Engineering and Computing Dean's Office	2	3	+50%
College of Creative Arts Dean's Office	1	3	+200%
Libraries	10	11	+ 10 %
Intercollegiate Athletics	15	26	+ 73 %
Bonds Payable	163	656	+ 302 %
Interest on Debt	3	21	+ 600 %
Unrestricted Net Assets	162	423	+ 161 %
State Appropriations	78	67	- 14 %

Source: Operating budgets for the years indicated available at "Budget Books," Miami University Budget Office (<http://www.units.miamioh.edu/bpa/documents.html>); Miami University Financial Statements for Years Ended June 30, 2006 and 2005 and Single Audit Reports for the Year Ended June 30, 2006 (available at http://www.units.miamioh.edu/controller/prod/grants_contracts/docs_forms/FY06_A133.pdf), and Miami University Financial Report, 2014 (available at http://www.units.miamioh.edu/oir/FactBook/FB201415/Finances/Miami_Financial_Report.pdf). <http://www.units.miamioh.edu/bpa/Budget%20Web%20Contents-042610/4-Budget%20Docs-Fourth%20Page/2-Budget%20Book/FY15%20Operating%20Budget%20Book.pdf>

Data for all campuses combined.

*The CPI measure general price inflation. 1982-84=100. These are the figures for June 2004 and June 2014 and are taken from <https://research.stlouisfed.org/fred2/data/CPIAUCSL.txt>.

Table 2
Number of People

	2005/06	2014/15	Change
Faculty			
Full time	967	1065	+ 10 %
Of which Tenured and TT	780	692	- 11%
Part time	457	477	+ 4 %
Total Faculty	1424	1542	+ 8 %
Tenured and TT as % of Total Faculty	55%	45%	-10%
Administrative (professional/executive/ clerical/full and part time)	1575	2646	+ 68 %

Source: Miami University Fact Books for the years indicated, Office of Institutional Research (available at <http://www.units.miamioh.edu/oir/FactBook/>) Data for all campuses combined.